



El Paso Water Utilities-Public Service Board

[If On-Call: NAME OF ON-CALL CONTRACT (MC#)]

[NAME OF PROJECT]

TASK ORDER NO. [#]

**FEE SCHEDULE FOR
CONSTRUCTION ADMINISTRATION AND RPR SERVICES**

EXHIBIT C

Information in this Section shall contain the Engineer's proposed schedule of manpower labor effort (man hours) and all other total costs for the project. SUBMIT QUALIFICATIONS OF PROPOSED INSPECTION STAFF; IDENTIFY ALL PERSONS INVOLVED, INCLUDING TESTING FIRMS; AND PROVIDE AN ORGANIZATION CHART (EXHIBIT D) SPECIFYING ALL PERSONS INVOLVED IN THE CONSTRUCTION PHASE DECISION MAKING PROCESS. This schedule shall provide the following proposed elements:

- A. Labor Categories (Project Manager, Project Engineer, Technician, RPR, Clerical, etc.)
- B. For each category provide:
 - 1. Total Number of Hours
 - 2. Raw Labor Rate
 - 3. Names of Assigned Personnel
- C. Indirect Rate (Overhead Costs) - Provide supporting documentation upon request.
- D. Other Direct Costs (ODC) at cost (no mark-up allowed)
- E. Subconsultants' Names, Scope of Work, same items as A-D above and Total Fee (attach proposals from each subconsultant)
Indicate 3% maximum mark-up allowed by the Prime Consultant on Subconsultants
- F. Proposed Rate of Profit (Owner Standard for construction not to exceed 10%)

Amount of consultant's profit shall be calculated on the basis of consultant's loaded labor (raw labor plus fringe benefits and overhead). A lower profit and/or overhead rate may be negotiated based on a case-by-case basis.
- G. Indicate Proposed Contract Type: Lump Sum, Cost Plus Fixed Fee, Not to Exceed, etc.